

| Procurement plan for Consultancy services - QCBS, LCS, FBS (Proposed for FY 2022-23 & 23-24) | | | | | | | | | | | | | | | | | |
|---|---|----------------------|-------------------------------------|--|--------------------|------------------------|--|--|---------------------------------|-------------------------------------|--|-----------------------------------|--|--|------------------------------------|-----------------|---------------------|
| Activity Reference No. / Description: | Component | Category | Market Approach | Estimated Amount (US\$) | Terms of Reference | Expression of Interest | Evaluation of Expression of Interest and Short List of Consultants | Short List and Draft Request for Proposals | Request for Proposals as Issued | Amendments to Request for Proposals | Opening of Technical Proposals / Minutes | Evaluation of Technical Proposals | Opening of Financial Proposals / Minutes | Combined Evaluation Report and Draft Negotiated Contract | Notification of Intention of Award | Signed Contract | Contract Completion |
| | | | | | Tentative date | Tentative date | Tentative date | Tentative date | Tentative date | Tentative date | Tentative date | Tentative date | Tentative date | Tentative date | Tentative date | Tentative date | Tentative date |
| DLI-1.2 Greening the power supply (i) utilizing the existing hydropower project through a bundled product | Hiring of Power Trader for bundled product | Consultancy Services | National competitive Bidding | approx. Rs. 40 lac per year as trading margin @ 1 paisa/Unit | 30-09-2022 | 15-12-2022 | 28-02-2023 | 31-03-2023 | 31-05-2023 | 30-06-2023 | 31-07-2023 | 31-08-2023 | 30-09-2023 | 31-10-2023 | 30-11-2023 | 31-12-2023 | 31-03-2028 |
| DLI4 : Increase of New Solar Generation (MW) | Preparation of Pre Feasibility Report (PFR) and Detailed Project Report | Consultancy Services | Open - National Competitive Bidding | 2,26,86,891/- | 15.10.2022 | May refer Note | May refer Note | May refer Note | 31.10.2022 | 20.11.2022 | 30.11.2022 | 20.12.2022 | 30.12.2022 | 15.01.2023 | 31.01.2023 | 28.02.2023 | 27.02.2026 |
| DLI7 : Strengthening Fiduciary Systems of the power sector utilities | Finance Manual Updation | Consultancy Services | Open - National Competitive Bidding | 35,00,000.00 | 04.11.2022 | 5.01.2023 | 28.01.2023 | 28.02.2023 | 31.03.2023 | 30.04.2023 | 31.05.2023 | 30.06.2023 | 31.07.2023 | 31.08.2023 | 30.09.2023 | 31.10.2023 | 31.03.2024 |

Note: The proposed process for procurement of Consultancy services i.r.o. DLI4 does not involve Calling of Expression of Interest.